

COUNCIL – 27 FEBRUARY 2018

BUDGET AND COUNCIL TAX 2018/19

AMENDMENT TO THE BUDGET SUBMITTED BY COUNCILLOR S SHEAHAN

I move the following amendment to recommendation 3 as follows:

To approve the General Fund revenue budget for 2018/19, with the following changes:

- i) The creation of a £5k budget to support the updating of the Air Quality Action Plan in 2018/19; and
- ii) An increase in the grant allocation to the Citizens Advice Bureaux in 2018/19 of £25k (in addition to £65k grant that the Council has budgeted to contribute in 2018/19). This additional funding would cover the anticipated increase in demand for CAB services from the public in response to the roll-out of Universal Credit.

This amendment, totalling £30k, is proposed to be funded utilising budget originally intended to cover the costs of progressing with the Leicestershire Combined Authority, which will not be required in 2017/18 and is anticipated to be unlikely to be required in 2018/19. As a result, £15k of this funding would come from the 2017/18 budget, carried forward into the 2018/19 year via an earmarked reserve. The remaining £15k would be vired from the Combined Authority budgetary provision in 2018/19.

Mover Cllr S Sheahan